

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV - TERITORIALE PE ANUL 2024 SI
ESTIMARI PENTRU ANII 2025 - 2027**

- mii lei -

Denumirea indicatorilor	Cod rand	Bugetul local	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul creditelor externe si interne	Bugetul fondurilor externe nerambur- sabile	Veniturile si cheltuielile evidentiate in afara bugetului local	Total	Transferuri intre bugete**) (se scad)	Total buget general
A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
VENITURI TOTAL (rd.02+18+19+20+23)	1	20143.80	0.00	0	0.00	0.00	0	20143.80	0.00	20143.80
	I	7652.90	0.00	0	0.00	0.00	0	7652.90	0.00	7652.90
	II	9812.00	0.00	0	0.00	0.00	0	9812.00	0.00	9812.00
	III	1550.60	0.00	0	0.00	0.00	0	1550.60	0.00	1550.60
	IV	1128.30	0.00	0	0.00	0.00	0	1128.30	0.00	1128.30
Venituri curente (rd.03+17)	2	6310.80	0.00	0	0.00	0.00	0	6310.80	0.00	6310.80
	I	1956.90	0.00	0	0.00	0.00	0	1956.90	0.00	1956.90
	II	1693.00	0.00	0	0.00	0.00	0	1693.00	0.00	1693.00
	III	1532.60	0.00	0	0.00	0.00	0	1532.60	0.00	1532.60
	IV	1128.30	0.00	0	0.00	0.00	0	1128.30	0.00	1128.30
Venituri fiscale (rd.04+06+09+10+11+16)	3	5986.80	0.00	0	0.00	0.00	0	5986.80	0.00	5986.80
	I	1802.90	0.00	0	0.00	0.00	0	1802.90	0.00	1802.90
	II	1623.00	0.00	0	0.00	0.00	0	1623.00	0.00	1623.00
	III	1462.60	0.00	0	0.00	0.00	0	1462.60	0.00	1462.60
	IV	1098.30	0.00	0	0.00	0.00	0	1098.30	0.00	1098.30
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:	4	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = I la 6	8	9 = 7 - 8
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit profit	5	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit pe venit, profit si castiguri din capital de la persoane fizice (rd.07 + 08), din care:	6	1692.00	0.00	0	0.00	0.00	0	1692.00	0.00	1692.00
	I	484.00	0.00	0	0.00	0.00	0	484.00	0.00	484.00
	II	577.00	0.00	0	0.00	0.00	0	577.00	0.00	577.00
	III	435.00	0.00	0	0.00	0.00	0	435.00	0.00	435.00
	IV	196.00	0.00	0	0.00	0.00	0	196.00	0.00	196.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	7	18.00	0.00	0	0.00	0.00	0	18.00	0.00	18.00
	I	5.00	0.00	0	0.00	0.00	0	5.00	0.00	5.00
	II	4.00	0.00	0	0.00	0.00	0	4.00	0.00	4.00
	III	4.00	0.00	0	0.00	0.00	0	4.00	0.00	4.00
	IV	5.00	0.00	0	0.00	0.00	0	5.00	0.00	5.00
Cote si sume defalcate din impozitul pe venit	8	1674.00	0.00	0	0.00	0.00	0	1674.00	0.00	1674.00
	I	479.00	0.00	0	0.00	0.00	0	479.00	0.00	479.00
	II	573.00	0.00	0	0.00	0.00	0	573.00	0.00	573.00
	III	431.00	0.00	0	0.00	0.00	0	431.00	0.00	431.00
	IV	191.00	0.00	0	0.00	0.00	0	191.00	0.00	191.00
Alte impozite pe venit, profit si castiguri din capital	9	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozite si taxe pe proprietate	10	350.50	0.00	0	0.00	0.00	0	350.50	0.00	350.50
	I	189.40	0.00	0	0.00	0.00	0	189.40	0.00	189.40
	II	59.00	0.00	0	0.00	0.00	0	59.00	0.00	59.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	64.10	0.00	0	0.00	0.00	0	64.10	0.00	64.10
	IV	38.00	0.00	0	0.00	0.00	0	38.00	0.00	38.00
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11	3944.30	0.00	0	0.00	0.00	0	3944.30	0.00	3944.30
	I	1129.50	0.00	0	0.00	0.00	0	1129.50	0.00	1129.50
	II	987.00	0.00	0	0.00	0.00	0	987.00	0.00	987.00
	III	963.50	0.00	0	0.00	0.00	0	963.50	0.00	963.50
	IV	864.30	0.00	0	0.00	0.00	0	864.30	0.00	864.30
Sume defalcate din TVA	12	3653.30	0.00	0	0.00	0.00	0	3653.30	0.00	3653.30
	I	966.00	0.00	0	0.00	0.00	0	966.00	0.00	966.00
	II	943.00	0.00	0	0.00	0.00	0	943.00	0.00	943.00
	III	912.00	0.00	0	0.00	0.00	0	912.00	0.00	912.00
	IV	832.30	0.00	0	0.00	0.00	0	832.30	0.00	832.30
Alte impozite si taxe generale pe bunuri si servicii	13	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxe pe servicii specifice	14	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxa pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15	291.00	0.00	0	0.00	0.00	0	291.00	0.00	291.00
	I	163.50	0.00	0	0.00	0.00	0	163.50	0.00	163.50
	II	44.00	0.00	0	0.00	0.00	0	44.00	0.00	44.00
	III	51.50	0.00	0	0.00	0.00	0	51.50	0.00	51.50
	IV	32.00	0.00	0	0.00	0.00	0	32.00	0.00	32.00
Alte impozite si taxe fiscale	16	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
Venituri nefiscale	17	324.00	0.00	0	0.00	0.00	0	324.00	0.00	324.00
	I	154.00	0.00	0	0.00	0.00	0	154.00	0.00	154.00
	II	70.00	0.00	0	0.00	0.00	0	70.00	0.00	70.00
	III	70.00	0.00	0	0.00	0.00	0	70.00	0.00	70.00
	IV	30.00	0.00	0	0.00	0.00	0	30.00	0.00	30.00
Venituri din capital	18	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Operatiuni financiare	19	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii (rd.21+22)	20	13291.00	0.00	0	0.00	0.00	0	13291.00	0.00	13291.00
	I	5154.00	0.00	0	0.00	0.00	0	5154.00	0.00	5154.00
	II	8119.00	0.00	0	0.00	0.00	0	8119.00	0.00	8119.00
	III	18.00	0.00	0	0.00	0.00	0	18.00	0.00	18.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii de la bugetul de stat	21	13236.00	0.00	0	0.00	0.00	0	13236.00	0.00	13236.00
	I	5099.00	0.00	0	0.00	0.00	0	5099.00	0.00	5099.00
	II	8119.00	0.00	0	0.00	0.00	0	8119.00	0.00	8119.00
	III	18.00	0.00	0	0.00	0.00	0	18.00	0.00	18.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii de la alte administratii	22	55.00	0.00	0	0.00	0.00	0	55.00	0.00	55.00
	I	55.00	0.00	0	0.00	0.00	0	55.00	0.00	55.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Sume primite de la UE in contul platilor efectuate	23	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24	21728.38	0.00	0	0.00	0.00	0	21728.38	0.00	21728.38
	I	8237.48	0.00	0	0.00	0.00	0	8237.48	0.00	8237.48
	II	10812.00	0.00	0	0.00	0.00	0	10812.00	0.00	10812.00
	III	1550.60	0.00	0	0.00	0.00	0	1550.60	0.00	1550.60
	IV	1128.30	0.00	0	0.00	0.00	0	1128.30	0.00	1128.30
Cheltuieli curente (rd.26 la 35)	25	9106.38	0.00	0	0.00	0.00	0	9106.38	0.00	9106.38
	I	2265.48	0.00	0	0.00	0.00	0	2265.48	0.00	2265.48
	II	4237.00	0.00	0	0.00	0.00	0	4237.00	0.00	4237.00
	III	1475.60	0.00	0	0.00	0.00	0	1475.60	0.00	1475.60
	IV	1128.30	0.00	0	0.00	0.00	0	1128.30	0.00	1128.30
Cheltuieli de personal	26	3447.50	0.00	0	0.00	0.00	0	3447.50	0.00	3447.50
	I	912.60	0.00	0	0.00	0.00	0	912.60	0.00	912.60
	II	952.30	0.00	0	0.00	0.00	0	952.30	0.00	952.30
	III	859.55	0.00	0	0.00	0.00	0	859.55	0.00	859.55
	IV	723.05	0.00	0	0.00	0.00	0	723.05	0.00	723.05
Bunuri si servicii	27	3105.58	0.00	0	0.00	0.00	0	3105.58	0.00	3105.58
	I	1005.88	0.00	0	0.00	0.00	0	1005.88	0.00	1005.88
	II	1416.70	0.00	0	0.00	0.00	0	1416.70	0.00	1416.70
	III	372.05	0.00	0	0.00	0.00	0	372.05	0.00	372.05
	IV	310.95	0.00	0	0.00	0.00	0	310.95	0.00	310.95
Dobanzi	28	80.00	0.00	0	0.00	0.00	0	80.00	0.00	80.00
	I	30.00	0.00	0	0.00	0.00	0	30.00	0.00	30.00
	II	30.00	0.00	0	0.00	0.00	0	30.00	0.00	30.00
	III	20.00	0.00	0	0.00	0.00	0	20.00	0.00	20.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii	29	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Fonduri de rezerva	30	10.00	0.00	0	0.00	0.00	0	10.00	0.00	10.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	I	10.00	0.00	0	0.00	0.00	0	10.00	0.00	10.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Transferuri intre unitati ale administratiei publice	31	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Alte transferuri	32	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Asistenta sociala	34	824.30	0.00	0	0.00	0.00	0	824.30	0.00	824.30
	I	275.00	0.00	0	0.00	0.00	0	275.00	0.00	275.00
	II	233.00	0.00	0	0.00	0.00	0	233.00	0.00	233.00
	III	223.00	0.00	0	0.00	0.00	0	223.00	0.00	223.00
	IV	93.30	0.00	0	0.00	0.00	0	93.30	0.00	93.30
Alte cheltuieli	35	38.00	0.00	0	0.00	0.00	0	38.00	0.00	38.00
	I	32.00	0.00	0	0.00	0.00	0	32.00	0.00	32.00
	II	4.00	0.00	0	0.00	0.00	0	4.00	0.00	4.00
	III	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
	IV	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
Cheltuieli de capital	36	12453.83	0.00	0	0.00	0.00	0	12453.83	0.00	12453.83
	I	5953.83	0.00	0	0.00	0.00	0	5953.83	0.00	5953.83
	II	6500.00	0.00	0	0.00	0.00	0	6500.00	0.00	6500.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Operatiuni financiare (rd.38+39)	37	225.00	0.00	0	0.00	0.00	0	225.00	0.00	225.00
	I	75.00	0.00	0	0.00	0.00	0	75.00	0.00	75.00
	II	75.00	0.00	0	0.00	0.00	0	75.00	0.00	75.00
	III	75.00	0.00	0	0.00	0.00	0	75.00	0.00	75.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Imprumuturi acordate	38	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rambursari de credite externe si interne	39	225.00	0.00	0	0.00	0.00	0	225.00	0.00	225.00
	I	75.00	0.00	0	0.00	0.00	0	75.00	0.00	75.00
	II	75.00	0.00	0	0.00	0.00	0	75.00	0.00	75.00
	III	75.00	0.00	0	0.00	0.00	0	75.00	0.00	75.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	40	-56.83	0.00	0	0.00	0.00	0	-56.83	0.00	-56.83
	I	-56.83	0.00	0	0.00	0.00	0	-56.83	0.00	-56.83
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rezerve	41	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.24)	42	-1584.58	0.00	0	0.00	0.00	0	-1584.58	0.00	-1584.58
	I	-584.58	0.00	0	0.00	0.00	0	-584.58	0.00	-584.58
	II	-1000.00	0.00	0	0.00	0.00	0	-1000.00	0.00	-1000.00
	III	0.00	0.00	0				0.00	0.00	0.00
	IV	0.00	0.00	0				0.00	0.00	0.00